Effective Foundational Support

IRPC Presentation 6/16/20

Effective Foundational Support Needed for:

Academic Programs

Clinical Programs

Research Programs

Student Programs

Faculty and Staff Activity

Public Visitors and Others

Coverage Is 24/7 and Immediate in Emergencies Expectation of 99.9% Functionality of Systems

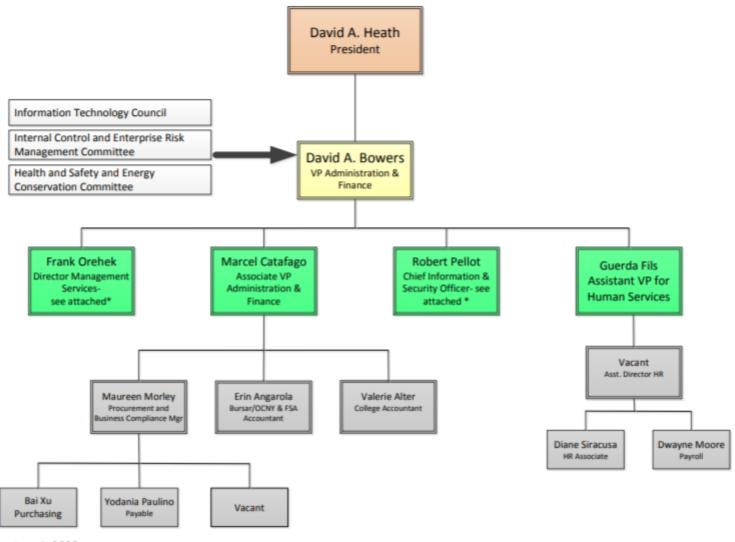
Basic Statistics

Business Affairs = 7 FTE with 1 vacancy
Human Resources = 4 FTE with 1 vacancy
Information Technology = 13 FTE with 0 vacancy
Management Services = 47 FTE with 2 vacancies
Total FTE = 71

Proposed FY 20-21 Budget = \$8.628M*

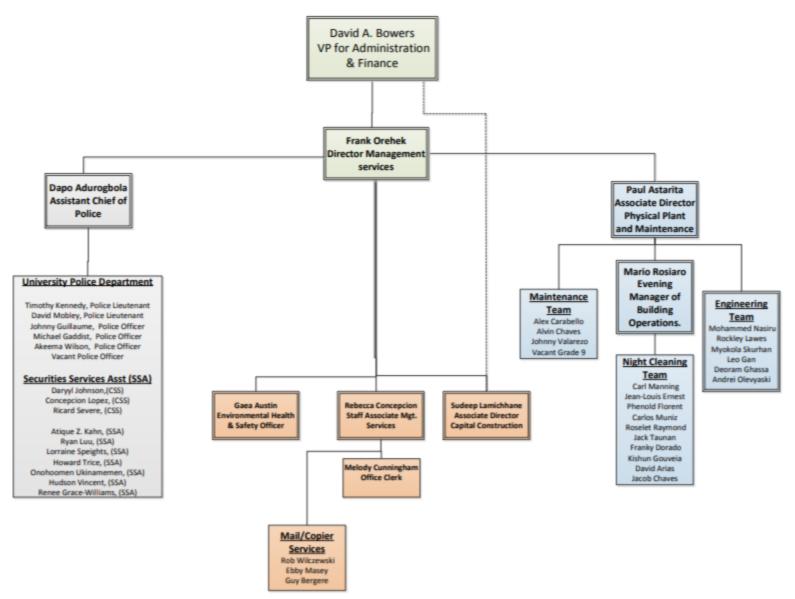
*Includes \$5.387M PSR and \$1.24M utilities

Administration & Finance



June 1, 2020

STATE UNIVERSITY OF NEW YORK **COLLEGE OF OPTOMETRY** VICE PRESIDENT OFFICE OF INFORMATION TECHNOLOGY SERVICES ADMINISTRATION AND FINANCE TABLE OF ORGANIZATION DAVID BOWERS 2020-2021 CHIEF INFORMATION OFFICER ROBERT PELLOT ADMIN ASSISTANT/ IT OFFICE MANAGER MICHAEL LINNARTZ DIRECTOR DIRECTOR EDUCATIONAL ENTERPRISE SYSTEMS & TECHNOLOGY SERVICES NETWORKING FIONA DHRIMAJ JORGE VILLON PROGRAMMER SR. TECHNOLOGY CLINICAL SYSTEMS A/V SPECIALIST ANALYST SUPPORT SPECIALIST ADMINISTRATOR LUIGI AFFORTUNATO SIHUA CHENG WAYNE CHEN KARINE GRIGORYEVA CLINICAL SYSTEMS MEDIA SPECIALIST/ TECHNOLOGY NETWORK/SYSTEMS WEB DEVELOPER SPECIALIST SUPPORT SPECIALIST SYSTEMS SUPPORT SPECIALIST JAN GONZALEZ LOUIE BACOSA FERNANDO ARIAS CARLOS PANORA JULIE CASTILLO



Project	Status	Total Budget (\$)
Rehab Building Systems: Phase II Mechanical	Project in construction (70% completed)	9.78 M
Renovate Portion of 14th Floor – Clinical Vision Research Center.	On hold	2.64 M
Renovate Clinic Spaces: 7th Floor - Primary Care Unit	Design underway (90% completed)	11.14 M
Renovate Clinic Spaces: 10 th Floor – Pediatric Care Unit	Construction completed with punch list	3.23 M
Lower Lobby Level – Student Teaching Labs	Project Completed	3.70 M
Library Improvements	Substantially Completed	578 K
Minor Critical Maintenance	On-going. Smaller maintenance and/or improvement projects	150 K
Rehab Building's Elevators	Design Underway	3.76 M
Building Entrance Project	Design Underway	600 K