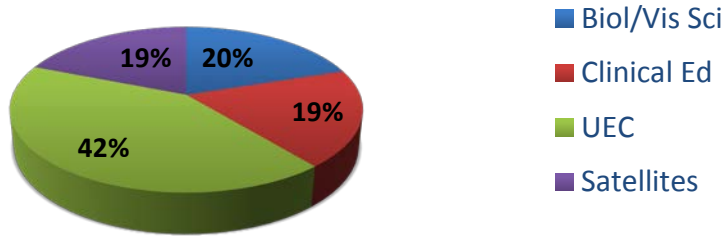


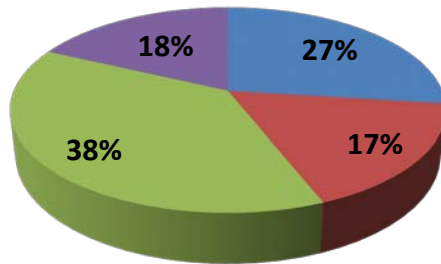
FTE By Department*

2019



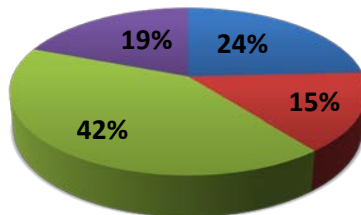
	FTE	Percentage
Biol/Vis Sci	17.2	20%
Clinical Ed	16.5	19%
UEC	35.25	42%
Satellites	16.02	19%
TOTAL	84.97	100%

2020



	FTE	Percentage
Biol/Vis Sci	22.5	27%
Clinical Ed	14.5	17%
UEC	31.7	38%
Satellites	15.4	18%
TOTAL	84.1	100%

2021



	FTE	Percentage
Biol/Vis Sci	19.4	24%
Clinical Ed	12.5	15%
UEC	33.8	42%
Satellites	15.8	19%
TOTAL	81.5	100%

*Does not include adjuncts, MC employees or librarians.